





2022 ANNUAL REPORT

Integrated Community Planning of Oswego County, Inc.

 www.icpoc.org

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Oswego, NY, 13126

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FROM THE EXECUTIVE DIRECTOR

ICP recognized 2022 as a year of opportunity, for both the agency and the community it serves. Celebrating 35 years of serving Oswego County, ICP demonstrates longevity and continues to build upon the ability to serve as a valuable resource to the community.

While the enduring pandemic caused long-term hardship for all sectors, it also brought to light just how essential a stable child care system is for working families and a functioning economy. With an overdue spotlight on the child care industry and funding available to stabilize and build the fractured system, ICP was poised to offer vital assistance to child care programs through the processes and strengthen its position as a resource. ICP applauds the investments made thus far, but there is more work to be done to ensure high quality, affordable child care is accessible to all.

As the restrictions of the pandemic lifted, ICP was able to resume its in-person traffic safety initiatives within the community. Child passenger safety installations, driver education presentations, bike rodeos, and involvement in community events all recognized increases last year. Partnerships with all modalities of first responders, school districts, and community organizations have been strengthened and continue to grow.

The ICP Board of Directors and dedicated staff were instrumental in making 2022 a year of growth and success to be celebrated. The collaborative efforts with partner organizations and elected officials have assisted ICP in elevating its impact and raising awareness about its programs and the needs of the community it serves.

Brandy Koproski

ICP_{NC} **BRANDY KOPROSKI**
EXECUTIVE DIRECTOR

INTEGRATED COMMUNITY PLANNING OF OSWEGO COUNTY, INC.

"YOUR LOCAL RESOURCE AS THEY GROW"

MISSION

Our mission is to be a community resource agency to support and improve the quality of life for youth and families of Oswego County.

VISION

Our vision is to be a valued premier resource that builds healthy families and communities by affecting change in behaviors, environments, and policy through quality, accessible and affordable education, training, advocacy, technical assistance, and partnerships.

BOARD OF DIRECTORS

2022

President/Chairperson

Kristen Slimmer, Oswego City/County Youth Bureau

Vice Chair

Eric Bresee, Farnham Family Services

Treasurer

Jodi Martin, Oswego County Health Department

Brian Coleman, Oswego County Opportunities

Linda Eagan, Fulton Block Builders

Anthony Fazzino, Liberty Resources Integrated Healthcare

Deana Masuicca, Community Volunteer

Rachel Pierce, Oswego Workforce NY

Sunny Tice, Bond, Schoeneck & King

Jennifer Walts, Oswego County Health Department

2023

President/Chairperson

Jodi Martin, Oswego County Health Department

Vice Chair

Rachel Pierce, Oswego Workforce NY Career Center

Treasurer

Jennifer Walts, Oswego County Health Department

Leanna Cleveland, Oswego County Opportunities

Brian Coleman, Oswego County Opportunities

Anthony Fazzino, Liberty Resources Integrated Healthcare

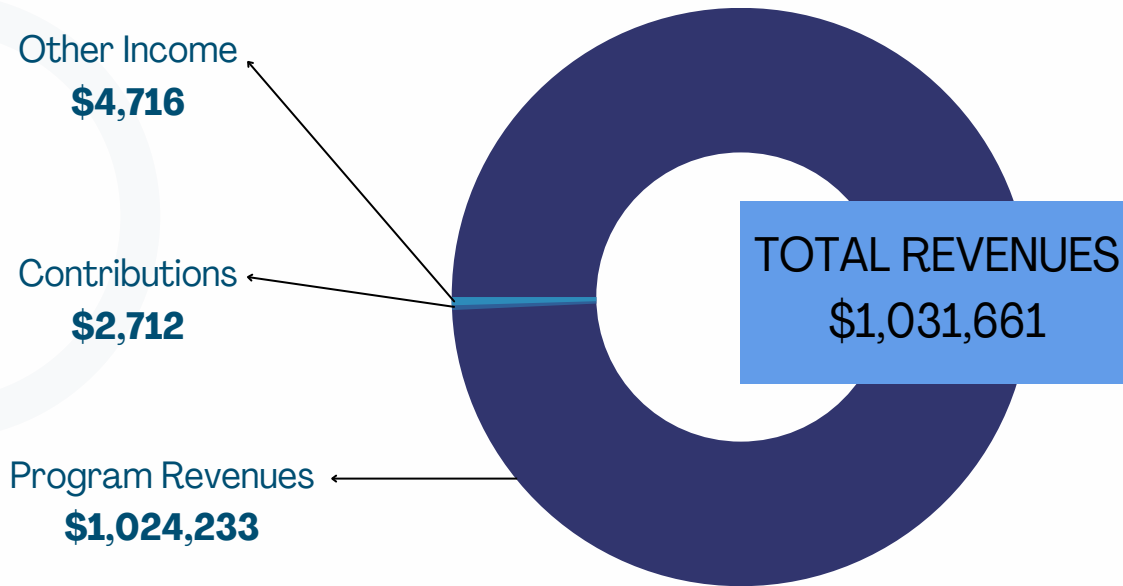
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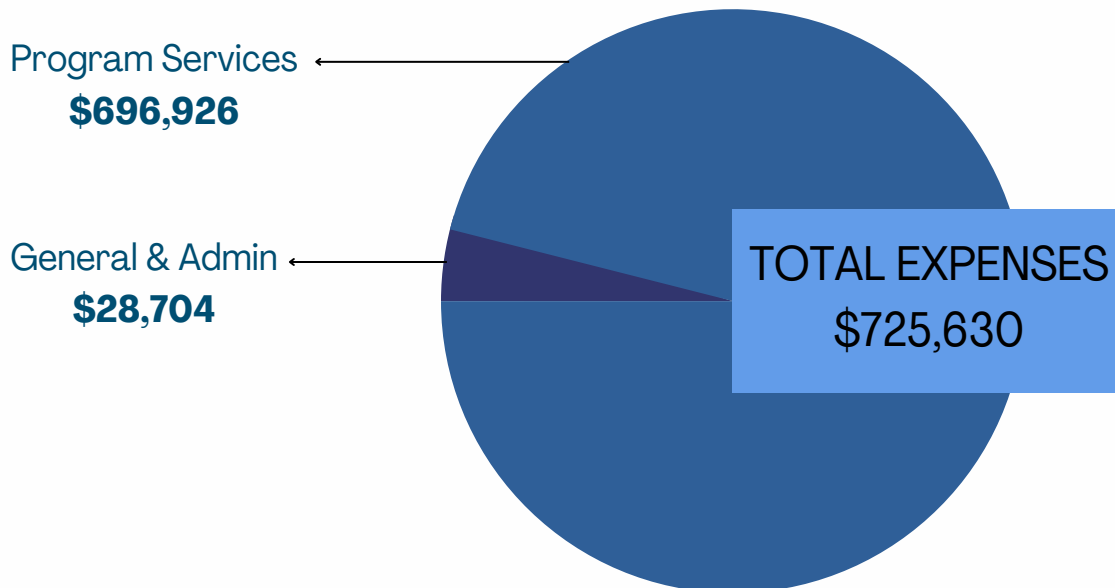
FINANCIALS

Financial Summary for Calendar Year 2022



GOVERNMENT CONTRACTS

- NYS Office of Children and Family Services
- Oswego County Department of Social Services
- NYS Department of Health (Nutrition)
- National Highway Traffic Safety Administration (NYS Governor's Traffic Safety Committee)



FOUNDATION GRANTS

- Garrett Dunsmoor Memorial Foundation (CACFP)
- United Way (Smoke Free Baby & Me)

CHILD CARE GRANTS

STABILIZATION

Utilizing federal funding related to the COVID-19 pandemic, OCFS awarded \$900M to eligible child care providers under the Stabilization 1.0 grant, to stabilize the child care sector. An additional \$213M was awarded through Stabilization 2.0 Workforce Supports grant to providers to strengthen their infrastructure and support their workforce.

YOU CAN USE FUNDS FOR:



DESERTS

A child care desert involves not having enough licensed/registered child care slots to adequately serve the number of children in a geographic area. NYS identified \$100M to build and expand capacity in areas with the least supply, with \$30M available to existing programs expanding capacity under their current license.

Child care deserts are areas that do not have enough licensed and registered child care slots to serve the children who live there.



THE INVEST IN NEW YORK-CHILD CARE DESERTS GRANT hopes to address *child care deserts* across our state by offering **\$100 million in funding** to help build child care in the areas of New York with the least supply.



PAYMENT OF RETROACTIVE ABSENCES

OCFS issued payments for absences to child care providers that served at least one child in receipt of child care assistance for care provided on or after April 1, 2020, and prior to December 1, 2021. This was a one-time grant opportunity for licensed, registered, and enrolled legally-exempt providers.



Office of Children and Family Services

Provider Type	Daily Market Rate* 24				Oswego County
	Infant	Toddler	Pre-School	School Age	Max Rate Per Year
DCC	\$1,152	\$1,080	\$1,056	\$936	\$1,152
SACC			\$1,056	\$936	\$1,056
FDC/GFDC	\$840	\$840	\$792	\$720	\$840
LE Group			\$792	\$696	\$792
LEFC-Std	\$552	\$552	\$504	\$480	\$552

A total of **106** OCFS grant applications were approved and directly benefited child care programs in Oswego County (**Stabilization-68, Deserts-2, Retroactive-36**). ICP assisted child care providers with the grant application process, expense reports, offered in-person and virtual business trainings and info sessions, provided technical assistance and ongoing support.

ICP CELEBRATES 35 YEARS

Child Care & Development Council



Traffic Safety Board



Oswego Mayor, Billy Barlow, recognized ICP for its 35th anniversary as a non-profit agency in Oswego County. ICP's Executive Director, Brandy Koproski states, "the agency's longevity is rooted in its **dedication**, **resilience** and strong **partnerships** throughout the county and state." Originating in 1987, ICP was previously known as the Oswego County Child Care Council. In 2001, the Child Care Council formally passed a resolution to expand the agency's mission and to change the agency's name and incorporation document to reflect a broader mission of community human services planning. The resulting agency, Integrated Community Planning of Oswego County, Inc., composed of two main programs: the **Child Care & Development Council** and the **Traffic Safety Board**.

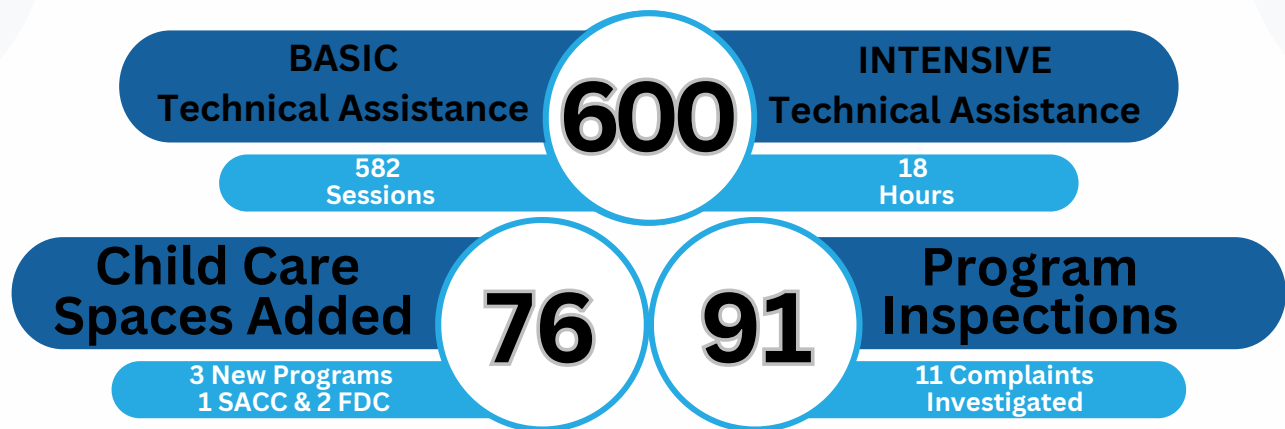


CHILD CARE & DEVELOPMENT COUNCIL

REGISTRATION - CACFP - CCR&R

REGISTRATION

ICP helps register family day care homes and school-age child care programs in Oswego County. Registrars offer assistance with NYS registration process (initial and renewal), investigate complaints and conduct inspections, help maintain compliance with NYS day care regulations, and provide ongoing support and technical assistance.



Early Care & Learning Council
United to Promote Quality



STANDARDS OF EXCELLENCE (SOE)
CERTIFIED

Early Care & Learning Council's New York State Standards of Excellence is a state specific set of best practice standards for Child Care Resource & Referral Agencies. The NYS SOE covers best practice standards in the following categories: Agency Governance; Program Management; Consumer/Parent Services; Provider Services; Community Engagement. ICP's CCR&R has completed full SOE certification.

CHILD AND ADULT CARE FOOD PROGRAM (CACFP)

32 PARTICIPATING PROVIDERS

\$246,970 grocery dollars were paid to participating providers



GARRETT DUNSMOOR MEMORIAL FOUNDATION GRANT



- 10 Welcome Bags**
A reusable shopping bag; sippy cups, cutlery, plates, cups, bowls, CACFP calendar
- 10 Food Gift Cards**
(5) \$25 Aldi
(5) \$25 WalMart



Thanks to the GDMF grant, ICP was able to purchase food-only gift cards as well as put together welcome kits consisting of a reusable shopping bag filled with a variety of items required to serve nutritious meals such as plates, cutlery, napkins, cups and bowls to be given to new CACFP providers.



NATIONAL CACFP ASSOCIATION

Member
cacfp.org

CACFP is a federal program that is administered through the NYS Department of Health, Department of Nutrition and available through the Child Care & Development Council. CACFP reimburses providers for nutritious snacks and meals that they serve to children in their care. In order to receive reimbursement, the snacks and meals must meet USDA guidelines. All registered, licensed, and legally exempt providers are eligible to participate in the program.

CHILD CARE RESOURCE & REFERRAL (CCR&R)

We serve as the local resource hub for families, child care providers and community members. Our motto is "Your Local Resource As They Grow," and we strive to provide the best service possible!

CHILD CARE REFERRALS

155

tailored child care referrals were provided to parents/caretakers that list regulated child care options in Oswego County

LEGALLY-EXEMPT CHILD CARE

119

legally-exempt packets were reviewed with 52 being completed. LE caregivers provide subsidized in-home or family child care in a residence

HEALTH CARE CONSULTANCY

24

child care programs received approved/updated Health Care Plans, ICP consultant also conducted 15 site visits and reviewed 17 initial plans to help child care providers comply with regulations

PROFESSIONAL DEVELOPMENT

75

training certificates were earned by caregivers who successfully completed profession development training courses, such as CPR/1st Aid, MAT, CACFP Renewal, ECETP PDP On-Demand, Business & Record Keeping, etc.

TRAFFIC SAFETY

In the 2022 grant year through all of the events we attended and through social media, we had an estimated community outreach of over **106,000**. Reaching this many community members is an outstanding achievement and goes to show how successful this grant program is in Oswego County. We have worked to create and maintain relationships with community leaders, and are actively seeking even more of these relationships by getting involved with programs like the Rural Health Network. Cultivating these relationships will lead to more events, more outreach, and more opportunities for the growth of this program.

HIGHWAY SAFETY GRANT

The Highway Safety Program has allowed for excellent community outreach in Oswego County. The grant enables folks of all ages to access important information on things like roadway, pedestrian, and bicycle safety. The program effectively engages the community by hosting and participating in various events for people of all ages. At these events, we are able to provide educational materials that encourage people to continue their education on traffic safety. We have attended and hosted many events, including bike rodeos, Walk to School Day, Mock DWI's, driver's education classes, Trunk or Treat, and various community outreach tabling events.



Walk to School Day, October 2021

CHILD PASSENGER SAFETY GRANT

In the 2022 grant year we were able to provide hands-on car seat instruction to over **60 families**. This includes our low-income car seat distribution program, where we gave out 17 car seats to those in need. We hosted 2 successful car seat check events where certified CPS technicians were able to collaborate and provide CPS education to community members. We also have provided CPS education at all of the community events we have attended, and share information about CPS on social media.

TRAFFIC SAFETY



Mock DWI



Helmet donation from OPD



Bike Rodeo



Tabling event



Blanket donation from OCHD & YMCA



Tabling Event



New York State Police - Trooper Michael Kline, Investigator Caleb Longley and Investigator Angela Pietroski



Fulton Police - Officer Edward Hogan



Oswego Police - Officer Andrew Golden



Oswego County Sheriff - Deputy David Heath



SUNY Oswego Police - Officer Eric Martin

2022 Traffic Safety
Champions



Integrated Community Planning of Oswego County, Inc.

Child Care & Development Council

CACFP/Legally Exempt
CONNOR GENZEL (EXT. 112)
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Registration/Training Specialist
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Administration & Fiscal

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facebook.com/ChildCareDevelopmentCouncil

Traffic Safety Board

Traffic Safety Coordinator
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